



## Informe de Avance de Gestión Financiera del Segundo Trimestre 2018

| Universidad de Ciencias de la Seguridad del Estado de Nuevo León (a)<br>Informe de Avance Financiero Segundo Trimestre 2018<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>Del 1 de Enero al 30 de Junio de 2018 (b)<br>(PESOS) |              |                                |            |            |            |                  |
|--|--------------|--------------------------------|------------|------------|------------|------------------|
| Concepto (c)   | Egresos      |                                |            |            |            | Subejercicio (e) |
|  | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado | Devengado  | Pagado     |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)   | 96,407,432   | 0                              | 96,407,432 | 36,240,455 | 35,220,586 | 60,166,977       |
| UNIVERSIDAD DE CIENCIAS DE LA SEGURIDAD  | 96,407,432   | 0                              | 96,407,432 | 36,240,455 | 35,220,586 | 60,166,977       |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)  | 0            | 0                              | 0          | 0          | 0          | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
|  |              |                                |            |            |            | 0                |
| III. Total de Egresos (III = I + II)   | 96,407,432   | 0                              | 96,407,432 | 36,240,455 | 35,220,586 | 60,166,977       |